

BEAR RIVER
ASSOCIATION OF GOVERNMENTS

JUNE 30, 2006
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of BEAR RIVER AOG for the fiscal year ending JUNE 30, 2006, as approved and adopted by resolution dated MAY 24, 2005.

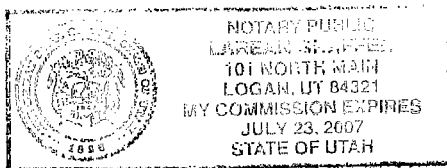
Signed: _____

Budget Officer or Agency Director

Subscribed and sworn to this 24th

day of June, 2005.

[Signature]
(Notary Public)



BEAR RIVER

Association of Government

JUNE 30, 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	INTERGOVERNMENTAL REVENUE			
	Federal Grants and Contracts	5250202	4606111	4878453
	State Grants and Contracts	672332	669953	658077
	State Appropriations			
	Grants from Local Units:	36000	36000	36000
	CHARGES FOR SERVICES			
	Recreation and Culture			
	Miscellaneous Services:			
	Other (Specify):			
	MISCELLANEOUS REVENUE	244219	551659	547850
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from Other Governmental Units			
	Contributions from Private Sources			
	Contributions - General Fund Surplus	6047		
	TOTAL REVENUES	6208800	5863723	6120380

BEAR RIVER

Association of Government

JUNE 30, 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Executive and Central Staff	90178	76000	76000
	Non-Departmental	100536	9219	13850
	Other (Specify):			
	PUBLIC HEALTH			
	Aging	1084357	1164646	1142417
	Weatherization	411266	457774	488000
	RSVP			
	Human Services	325782	73383	98242
	HEAT	222634	252925	267371
	FEMA	83300	31094	31094
	SECTION 8 HOUSING	2602662	2195235	2414475
	Water Quality			
	EMERGENCY FOOD NETWORK	16840	18888	19000
	Community Services Block Grant	231263	225835	225835
	Social Services Block Grant	93096	93096	93100
	COMMUNITY & ECONOMIC DEVELOP.			
	COMMUNITY DEVELOPMENT	81063	321378	282496
	HOUSING DEVELOPMENT	257391	331850	416500
	Economic Development	436850	516900	494000
	WIA	99946		
	Other (Specify): HERITAGE AREA	29631	53500	16000
	Federal Procurement	42005	42000	42000
	TRANSPORTATION & PUBLIC SAFETY			
	Airports			
	Highways and Streets			
	Other (Specify):			
	PARKS, RECR., & PUBLIC PROPERTY			
	Parks			
	Swimming Pool			
	Golf Course			
	Recreation and Culture			
	Libraries			
	Other (Specify):			
	Miscellaneous			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	6208800	5863723	6120380